

Attachment B - Budget Summary

Proposing Agency: _____

Check One: Program Year July 1, 2026- June 30, 2027 _____

Transitional April 1, 2026-June 30, 2026 _____

Cost Category	Admin WIOA Funds	Program WIOA Funds	TOTAL WIOA BUDGET			In-Kind or Cash Contribution (s) (Attach detailed summary)	Total Budget
Salaries							
Fringes							
Travel/Training							
Space Rental							
Supplies							
Program Supplies							
Equipment							
Purchased							
Lease Purchase							
Rental							
Other							
Printing							
Postage							
Maintenance							
Contractual							
Other (specify)							
Total							

* Administrative costs are limited to a maximum of 10% of the total contract award.

Check one:

Cost Allocation plan
 Indirect Cost proposal
 15% de minimis rate

