

ATTACHMENT "A"

EXAMPLE BASED ON PREVIOUS PROGRAM YEAR FTE COUNTS PER PARTNER

Fairmont One Stop - Comprehensive	# of Full time Employees	# hours worked per week if less than 40	# of FTE's
Adult Education - MDESC	0	7	0.175
Charleston Job Corps (virtual access)	0	7	0.175
Community College - PC&TC (virtual access)	0	7	0.175
Community Services Block Grant Act (CSBG) - NCWVCAA (virtual access)	0	7	0.175
Department of Commerce - WFWV	6		6
Dept. Human Services (TANF)	3		3
Division of Rehabilitation Services - DRS	8		8
Housing and Urban Development Employment and Training- FMHA (virtual access)	0	7	0.175
WIOA Adult, Dislocated Workers, Youth Program	9		9
YouthBuild (virtual access)	0	7	0.175
Clarksburg One Stop - Affiliate	# of Full time Employees on site	# hours worked per week if less than 40	# of FTE's
Department of Commerce - WFWV	5		5
Dept. Human Services (TANF)	5		5
Division of Rehabilitation Services - DRS	8		8
WIOA Adult, Dislocated Workers, Youth Program	1		1
Elkins One Stop - Affiliate	# of Full time Employees on site	# hours worked per week if less than 40	# of FTE's
Department of Commerce - WFWV	6		6
WIOA Adult, Dislocated Workers, Youth Program	3		3
Morgantown One Stop - Affiliate	# of Full time Employees on site	# hours worked per week if less than 40	# of FTE's
Department of Commerce - WFWV	8		8
WIOA Adult, Dislocated Workers, Youth Program	1		1
Additional Partners	# of Full time Employees on site	# hours worked per week if less than 40	# of FTE's
Disability Action Center	0	7	0.175
HRDE	0	7	0.175
Jobs & Hope	0	7	0.175
Southwestern Community Action Council	0	7	0.175
WV Women Work	0	7	0.175

64.925 **Total FTE**