

ATTACHMENT "A"  
EXAMPLE BASED ON PREVIOUS PROGRAM YEAR FTE COUNTS PER PARTNER

<b>Fairmont One Stop - Comprehensive</b>	<b># of Full time Employees</b>	<b># hours worked per week if less than 40</b>	<b># of FTE's</b>
Adult Education - MSES (virtual access)	0	7	0.175
Community College - PC&TC (virtual access)	0	7	0.175
Community Services Block Grant Act (CSBG) - NCWVCAA (virtual access)	0	7	0.175
Department of Commerce - WFWV	6		6
Dept. Human Services (TANF)	3		3
Division of Rehabilitation Services - DRS	8		8
Housing and Urban Development Employment and Training- FMHA (virtual access)	0	7	0.175
SCSEP-NCOA (virtual access)	0	7	0.175
WIOA Adult, Dislocated Workers, Youth Program	9		9
YouthBuild (virtual access)	0	7	0.175
<b>Clarksburg One Stop - Affiliate</b>	<b># of Full time Employees on site</b>	<b># hours worked per week if less than 40</b>	<b># of FTE's</b>
Department of Commerce - WFWV	5		5
Dept. Human Services (TANF)	5		5
Division of Rehabilitation Services - DRS	8		8
WIOA Adult, Dislocated Workers, Youth Program	1		1
<b>Elkins One Stop - Affiliate</b>	<b># of Full time Employees on site</b>	<b># hours worked per week if less than 40</b>	<b># of FTE's</b>
Department of Commerce - WFWV	6		6
WIOA Adult, Dislocated Workers, Youth Program	3		3
<b>Morgantown One Stop - Affiliate</b>	<b># of Full time Employees on site</b>	<b># hours worked per week if less than 40</b>	<b># of FTE's</b>
Department of Commerce - WFWV	8		8
WIOA Adult, Dislocated Workers, Youth Program	1		1
<b>Additional Partners</b>	<b># of Full time Employees on site</b>	<b># hours worked per week if less than 40</b>	<b># of FTE's</b>
Disability Action Center	0	7	0.175
South Western Community Action Counsel	0	7	0.175
HRDE	0	7	0.175
Jobs & Hope	0	7	0.175
PFLAG	0	7	0.175
VUB	0	7	0.175
WV Women Work	0	7	0.175

65.275 Total FTE